

CERTIFICATE

I/We have audited the account of **CHILDREN OF INDIA FOUNDATION, FUNCTIONING AT NO.3/17, KURUNTHASALA NAGAR, FIRST STREET, K. VADAMADURAI POST, COIMBATORE - 641 017, TAMIL NADU** for the year ending **31st March 2022** and examined all relevant books and vouchers and certify that according to the audited account :

- 1 The brought forward foreign contribution at the beginning of the year 01/04/2021 was Rs. 9,00,947/-
- 2 Foreign Contribution of/worth Rs.8,24,74,321/- Bank Interest Rs. 2,76,546/- was received by the association during the year 2021-2022.
- 3 The balance of unutilised foreign contribution with the association at the end of the year 2021-2022 was Rs. 2,37,32,636/-.
- 4 Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 13 of the Foreign Contribution.
- 5 The association has utilized the foreign contribution recieved for the purpose(s) it is registered/granted prior permission under Foreign Contribution(Regulation Act)2010
- 6 The information furnished in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us

For **BOSE & CHARLES**
Chartered Accountant
FRN : 000503s


(BOSE CHANDRA EBENEZER)
PARTNER
MEM. No. 18913

UDIN : 22018913AMM TDB2921.

Name of Chartered Accountant with seal
Address and Registration Number



Place : Coimbatore
Date : 08.07.2022

Children of India Foundation

Office: 3/17, Kurunthasala Nagar, First Street, K Vadamadurai Post, Coimbatore - 641017/Tamil

Coordination Office: No. 28/2, Hutchins Main Road, St. Thomas Town, Bangalore - 560 084

Balance Sheet As on 31 Mar 2022

(All amounts are in Indian Rupees unless otherwise stated)

BOSE & CHARLES
Chartered Accountants
157/4, 2nd Floor, NSR Road,
Sai Baba Colony,
Coimbatore - 641 011.
Phone No : 93632 08727

Particulars	Sch	As at 31 Mar 2022
Foreign Contribution Account		
Liabilities		
General Fund	1	3,08,559
Capital Fund	2	15,78,179
Restricted Funds		
Terre des Homme Netherlands Projects	3	79,50,207
FC Girl Rising Program	4	1,49,08,314
Give India supported projects	5	2,60,363
Other Covid-19 response projects (Crypto, Ketto, Benevity)	6	2,37,488
FC - Grant Receipt - B1G1 Giving	7	67,704
		2,53,10,814
Assets		
Fixed Assets	8	
Computers and data processing units		1,43,942
Office Equipement		1,72,883
Vehicles		12,46,902
Furniture & Fixtures		14,450
Cash and Bank Balances	9	2,37,32,636
		2,53,10,814

Significant Accounting Policies, Notes referred to above form an integral part of Balancesheet

As per our report of even date attached

For Bose and Charles
Chartered Accountants
Firm Registration No.000503s

For Children of India Foundation

Bose Chandra Ebenezer
Partner
Membership No.18913

Thangaperumal Ponpa Subramania Siva
Managing Trustee Finance Trustee

Place: Coimbatore

Date:

UDIN: Q2018913AMM TD B2921



Balance Sheet Schedule

Schedule	Projects / Donors	Opening Balance	Fund received	Total	Expenditure	Closing Balance
FC Restricted Funds						
Schedule 3	Terre des Homme Netherlands Proj	8,36,389	6,07,89,185	6,16,25,574	5,36,75,367	79,50,207
3.1	TdH Project Management Unit Expenses	6,74,862	65,71,940	72,46,802	68,95,376	3,51,427
3.2	Children GOOD Project Expenses	1,53,280	2,08,73,510	2,10,26,790	2,18,47,923	-8,21,133
3.3	IMAGE Project Expenses	8,247	92,83,525	92,91,772	12,06,123	80,85,649
3.4	Mica Programme Expenses- PC0386 & 405	0	32,75,798	32,75,798	29,94,572	2,81,226
3.5	SHO supported Covid vaccination project costs	0	2,07,84,412	2,07,84,412	2,07,31,374	53,038
Schedule 4	FC Girl Rising Program expenses	0	1,67,29,521.7	1,67,29,522	18,21,208	1,49,08,314
Schedule 5	Give India supported projects	0	10,76,665	10,76,665	8,16,302	2,60,363
Schedule 6	Other Covid-19 response projects (Crypto, Ketto, Benevity)	32,545	41,15,106	41,47,651	39,10,163	2,37,488
	FC Crypto Covid response activities					
	FC IIT Kanpur Alumni supported Covid care kits					
	The Online UK Foundation for Benevity Causes					
Schedule 7	FC - Grant Receipt - B1G1 Giving	0	67,704	67,704	0	67,704
Total FC Restricted Funds		8,68,934	8,27,78,182	8,36,47,116	6,02,23,040	2,34,24,075
	FC General	32,013	2,76,546	3,08,559	0	3,08,559
Total FC		9,00,947	8,30,54,728	8,39,55,675	6,02,23,040	2,37,32,634

Schedule	Particulars	As at 31 March 2022
Schedule 1	General/Unrestricted Fund	
	Opening Balance	32,013
	Add: FC - Excess of Income over expenditure	2,76,546
		3,08,559
	Less: Expenses for the year	0
		3,08,559
	Less: Transferred to Capital Account	0
	Closing Balance	3,08,559
Schedule 2	Capital Account	
	Opening Balance	20,11,043
	Add: Additions during the year	0
	Total	20,11,043
	Less: Depreciation	4,32,864
	Closing Balance	15,78,179
Schedule 9	Closing Cash and Bank Balances	
	FC Cash at Bank	
	FC Main FCRA Account - SBI - 9171	1,46,66,431
	FC Another FCRA Central Bank Of India	40,234
	FC Sub Account Axis Bank - 4717	13,92,533
	FC Sub Account Axis Bank - 8994	76,13,984
	FC Sub Account Axis Bank - 1456	19,454
	Total Closing Cash and Bank Balances	2,37,32,636



Schedule - 8	Projects / Donors	Opening Balance	Purchase During the Year	Total	Loss of Asset / written off	Closing Balance
8.1	Computers and data processing units					
	Laptop	1,93,604	0	1,93,604	77,442	1,16,162
	Printers	46,300	0	46,300	18,520	27,780
	Sub total	2,39,904	0	2,39,904	95,962	1,43,942
8.2	Office Equipment					
	Polycam Studio	1,03,840	0	1,03,840	41,536	62,304
	Camera	1,56,300	0	1,56,300	62,520	93,780
	Mobile Phone	27,999	0	27,999	11,200	16,799
	Sub total	2,88,139	0	2,88,139	1,15,256	1,72,883
8.3	Vehicles					
	Four Wheeler	14,66,944	0	14,66,944	2,20,042	12,46,902
	Two wheeler	0	0	0	0	0
	Sub total	14,66,944	0	14,66,944	2,20,042	12,46,902
8.4	Furniture & Fixtures					
	Chair	12,056	0	12,056	1,206	10,850
	Table	4,000	0	4,000	400	3,600
	Sub total	16,056	0	16,056	1,606	14,450
	Grand Total	20,11,043	0	20,11,043	4,32,864	15,78,179



Children of India Foundation

Regd Office: 3/17, Kurunthasala Nagar, First Street, K Vadamadurai Post, Coimbatore - 641017 Tamil Nadu
Coordination Office: No. 28/2, Hutchins Main Road, St. Thomas Town, Bangalore - 560 084, India.

Statement of Income and Expenditure for the year ended 31 Mar 2022

(All amounts are in Indian Rupees unless otherwise stated)

Particulars	April 2021 to Mar 2022
Foreign Contribution Account	
FC Income	
FC Grants and Donations	6,02,23,040
FC Other Income (Bank Interest, etc)	2,76,546
Total FC Income	6,04,99,586
FC - Expenditure	
FC - Programme Expenses	
Terre des Hommes (TdH) supported projects	4,87,84,658
Girl Rising - Project Grant	18,10,773
Give India supported projects	7,85,948
Other Covid-19 response projects (Crypto, Ketto, Benevity)	38,96,828
B1G1 Giving supported project	0
FC Administration Expenses	
TdH supported projects - Admin Expenses	48,90,709
FC Girl Rising Admin expenses	10,435
FC Give India Admin Expenses	30,354
Other Covid response - admin expenses	13,335
B1G1 - admin expenses	0
Excess of Income over Expenditure	2,76,546
Total FC Expenses	6,04,99,586

Significant Accounting Policies, Notes referred to above form an integral part of Income and Expenses Account

As per our report of even date attached

For Bose and Charles
Chartered Accountants
Firm Registration No.000503s

For Children of India Foundation

Bose Chandra Ebenezer
Partner
Membership No.18913

Thangaperumal Ponpandi
Managing Trustee

Subramania Siva
Finance Trustee

Place: Coimbatore

Date:

UDIN: 22018913AMM TDB2921



Children of India Foundation

DOSE & CHARLES
Chartered Accountants
3/17/2, Kurunthasala Nagar, First Street, K Vadamadurai Post, Coimbatore - 641017 Tamil Nadu
Coordination Office: No. 28/2, Hutchins Main Road, St. Thomas Town, Bangalore - 560 084, India Colony,
Coimbatore - 641 011.

Regd Office: 3/17, Kurunthasala Nagar, First Street, K Vadamadurai Post, Coimbatore - 641017 Tamil Nadu
Coordination Office: No. 28/2, Hutchins Main Road, St. Thomas Town, Bangalore - 560 084, India Colony,
Coimbatore - 641 011.

Receipts and Payments Accounts for the period April 2021 to Mar 2022

(All amounts are in Indian Rupees unless otherwise stated)

Receipts	April 2021 to Mar 2022	Payments	April 2021 to Mar 2022
Foreign Contribution Account			
Opening Balances			
Cash in Hand	0		
FC Main FCRA Account - SBI - 9171	4,43,243		
FC Another FCRA Central Bank Of India - 3768	45,452		
FC Sub Account Axis Bank - 4717	3,11,907		
FC Sub Account Axis Bank - 8994	8,319		
FC Sub Account Axis Bank - 1456	92,026		
	9,00,947		
FC Grants Received from:		FC Programme Payments:	
Terre des Hommes (TdH) supported projects	6,04,85,324	Terre des Hommes (TdH) supported projects cost	4,87,84,658
		TdH supported projects - Admin Expenses	48,90,709
Girl Rising - Project Grant	1,67,29,522	FC Girl Rising Program expenses	18,10,773
		FC Girl Rising Admin expenses	10,435
		FC Give India Program expenses	7,85,948
Give India supported projects	10,76,665	FC Give India Admin Expenses	30,354
		Other Covid response- project activities	38,96,828
Other Covid-19 response projects (Crypto, Ketto, Benevity)	41,15,106	Other Covid response - admin expenses	13,335
		B1G1 project expenses	0
B1G1 Giving supported project	67,704	B1G1 - admin expenses	0
			39,10,163



(Contd...2)

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Receipts	April 2021 to Mar 2022	Payments	April 2021 to Mar 2022
Bank Interest	2,76,546		
Advance returned (TdH projects)	3,03,862	Closing Balances	
		Cash in Hand	0
		FC Main FCRA Account - SBI - 9171	1,46,66,431
		FC Another FCRA Central Bank Of India - 3768	40,234
		FC Sub Account Axis Bank - 4717	13,92,533
		FC Sub Account Axis Bank - 8994	76,13,984
		FC Sub Account Axis Bank - 1456	19,454
Total	8,39,55,676	Total	8,39,55,676

Significant Accounting Policies, Notes referred to above form an integral part of Receipts and Payments Account

As per our report of even date attached

For Bose and Charles
Chartered Accountants
Firm Registration No.000503s

For Children of India Foundation



Bose Chandra Ebenezer
Partner
Membership No. 18913

Thangaperumal Ponpandi
Managing Trustee

Subramania Siva
Finance Trustee

Place: Coimbatore

Date:

UDIN: 22018913ANMM TDB2921

Project Management Unit	
Particulars	Amount in INR
TdH - Admin Expenses	
FC - TdH OPC - Accidental Insurance	21,093.00
FC - TdH OPC - Audit / Advice cost / Consultant	3,89,679.00
FC - TdH OPC - Car insurance & road tax	19,656.00
FC - TdH OPC - Cleaning cost of building / office	1,12,823.00
FC - TdH OPC - Costs of hard-/software (Consumables)	6,269.00
FC - TdH OPC - Electricity and water	22,166.00
FC - TdH OPC - Equipment maintenance	22,166.00
FC - TdH OPC - Fundraising expense	2,28,799.05
FC - TdH OPC - Government relation	7,070.00
FC - TdH OPC - Internet access	22,195.80
FC - TdH OPC - Maintenance building	10,338.00
FC - TdH OPC - Maintenance hardware / software	897.96
FC - TdH OPC - Net working cost	1,00,452.00
FC - TdH OPC - Office equipment	14,563.00
FC - TdH OPC - Office Rent	3,70,338.00
FC - TdH OPC - Office Supplies	22,420.00
FC - TdH OPC - Other housing costs	6,228.00
FC - TdH OPC - Other ICT Cost	14,599.00
FC - TdH OPC - Pension Premium	1,74,152.00
FC - TdH OPC - Postage expenses	6,872.60
FC - TdH OPC - Printing & Stationery	12,213.00
FC - TdH OPC - Sickness Insurance	1,98,060.00
FC - TdH OPC - SSF Employer Contribution	2,52,128.00
FC - TdH OPC - Telephone Cost	53,685.00
FC - TdH OPC - Vechile maintenance	12,760.00
FC - TdH OPC Administration Expenses	7,562.00
FC - TdH OPC Fuel expenses	20,855.00
FC - TdH OPC Other personnel costs	60,397.00
FC - TdH OPC Travel Expenses	1,22,287.00
FC - TdH OPC- Networking Cost	28,730.64
FC - PMU Bank charge	12,648.50
FC- GEN Bank Charges	679.95
	23,54,783.50
Capital Expenditure	
FC- TdH OPC - Office Vehicle	0.00
TdH - Programme Expenditure	
FC - TdH OPC - MaCo Material costs	2,61,691.00
FC - TdH OPC - Salaries	24,37,939.00
FC - TdH OPC - Staff Capacity Building	2,85,229.00
FC - TdH OPC - MaCo campaign / event	54,150.55
	30,39,009.55
Advances	
Salary Advance	0.00
Total TdH Project Expenses	53,93,793.05



GOOD	
Particulars	Amount in INR
FC - GOOD Project - Admin Expenses	
5110 Senior Accountant	6,40,526.00
5120 Salary to the Accountant at Coimbatore - Part Time	1,00,193.00
5220 Communication & stationery	3,53,790.53
5210 Office rent & maintenance	3,01,404.00
FC - GOOD Bank charge	8,951.00
Sub Total	14,04,864.53
FC - GOOD Project - Programme Expenses	
6113 Provide life skills training (ToT)	4,23,557.00
5230 Staff review & trainings	51,783.00
6121 Formal educational services to vulnerable girls	6,64,650.00
6131 Legal aid to proceed with cases against exploiters	32,179.00
6162 Organise a child led evaluation by year end - action learning & documentation	3,23,544.00
6163 Child led research project implementation through childrens club (community mapping)	3,52,189.00
6164 Additional budget support and coaching resources	7,99,186.00
6165 Build village notice-board and create accessible locations for visua	91,252.38
6166 KiFC - IMAGE 2.0ri club Qtr meeting	1,33,317.00
6168 Staff capacity building on facilitating field research to be done by children & CVA	6,73,940.00
6169 Goal setting, follow up	3,17,949.00
6170 Organise dialogue between KG leaders and duty bearers	1,63,476.00
6171 District level formal action learning across the KiFC - IMAGE 2.0ri network	1,62,560.00
6172 Capacity building to the staff of partners from districts (CRT)	2,66,838.00
6191 Jeans Stitching Training Course cost	14,05,136.00
6192 Office Managers Course Training cost	13,80,546.00
6212 Sensitisation of priests in the temples	1,98,450.00
6213 Organise village level awareness campaigns - mass awareness	5,59,730.00
6241 formation / revival of VLCPC	1,51,810.00
6243 Trainings for Village Level Child Protection Committee on CP Acts, Systems,	1,63,000.00
6251 Training to VLCPC members at panchayat level	82,880.00
6252 CVA - village leaders research to identify their rights/ government service	4,48,549.00
6253 Create meetings with government, duty bearers and community	3,11,075.00
6261 Awareness on Protection of Child rights	74,741.00
6262 Support to access Govt.welfare schemes (Help desk)	1,39,000.00
6321 Organise media sensitisation workFC - IMAGE 2.0p at district level	62,973.00
6322 Organize media sensitisation workFC - IMAGE 2.0p at State level (CRT)	1,85,888.00
6341 Community negotiation and planning on joint activities and shared	2,63,526.00
6351 State level workFC - IMAGE 2.0p/consultation organised (CRT)	1,20,000.00
6354 Develop Most Signifaicnt Stories from the field on issues of children of Devadasi.	3,62,249.00
6355 Identification of champions from elected representatives	2,30,354.00
6356 Support these champions	1,10,000.00
6421 Facilitate the meetings of identified networks of Devadasis to workout	4,18,810.00
6422 Identification of champions and motivating them to work on the issues of children	2,42,584.00



6551 Sensitisation of Para legal volunteers at block level	2,81,245.00
6553 Facilitate free Legal Aid Clinic through DLSA	45,000.00
6561 District level interface with Police and DLSA	2,64,770.00
6563 Sensitisation workFC - IMAGE 2.0ps for Govt. officials and Police & Judiciary	1,92,563.00
6711 Project Coordinator & Communication Officer - TdH and support services	15,86,726.00
6712 Advocacy Coordinator - CRT/ Govt Engagement Consultant	3,29,966.00
6713 Programme Director (50%) - SNEHA	4,60,850.00
6714 KiFC - IMAGE 2.0ri Club Facilitators salary	17,96,983.00
6715 Citizens Voice and Action (CVA) Facilitator salary	15,66,116.00
6716 Child participation facilitator to support children (child prot) salary	6,70,749.00
6717 Network mentor - Honararium (CSO) salary	7,06,989.00
6721 Travel to Project coordinator & Communication Officer - TdH	3,50,733.00
6722 Government Engagement Facilitator - CRT	35,499.00
6723 Travel to Programme Director - Sevak	1,04,343.00
6724 KiFC - IMAGE 2.0ri Club Facilitators Travel	2,43,369.00
6725 Citizens Voice and Action (CVA) Facilitator Travel	1,85,108.00
6726 Child participation facilitator to support children (child prot) Travel	1,40,194.00
6727 Network mentor - Honararium (CSO) Travel	1,14,134.00
Sub Total	2,04,43,058.38
Total FC - GOOD Project Expenses	2,18,47,922.91

IMAGE	
Particulars	Amount in INR
FC - IMAGE 2.0 Project - Admin Expenses	
FC - IMAGE 2.0 - Office Rent and Utilities	4,166.00
FC - IMAGE 2.0 - F & A Officer's Salary	1,36,000.00
Sub Total	1,40,166.00
FC - IMAGE 2.0 Project - Programme Expenses	
FC - IMAGE 2.0 - 6421 Project and CSO Staff capacity Building trainings	27,424.00
FC - IMAGE 2.0 - 6711 District Coordinator's Salary	1,31,340.00
FC - IMAGE 2.0 - 6713 Project Director's Salary (Ezekiel)	1,65,657.00
FC - IMAGE 2.0 - 6715 Project Officer Salary (Anne)	2,15,129.00
FC - IMAGE 2.0 - Field Facilitators Salary	2,28,200.00
FC - IMAGE 2.0 - Project Director's Salary	
FC - IMAGE 2.0 - Travel expenses to Field Facilitators	12,193.00
FC - IMAGE 2.0 - Travel expenses to Project Director	2,86,014.00
Sub Total	10,65,957.00
Total FC - IMAGE 2.0 Project Expenses	12,06,123.00



MICA (INCL0386)	
Particulars	Amount in INR
Mica - Admin Expenses	
Communication and Stationery	15,141
FC - Mica 5230 Office rent	11,000.00
Sub Total	26,141.00
Mica - Programme Expenses	
Project Coordinator Salary	4,76,000.00
Review Meeting Expenses	8,272.00
Project Coordinator Travel	1,42,963.78
FC - Mica CL Report	1,78,714.00
Sub Total	8,05,949.78
Total Project Expenses	8,32,090.78

MICA (INCL0405)	
Particulars	Amount in INR
FC Mica ILO - Admin Expenses	
Communication and Stationery	22,632.00
5210 Accountant salary	60,000.00
5250 Office rent and maintenance	22,000.00
5260 Office cleaning (including tea, coffee and sundries)	9,850.00
7005 Office rent Share 5%	11,550.00
7006 Office Supplies and Utilities	3,450.00
Sub Total	1,29,482.00
FC Mica ILO - Programme Expenses	
Review Meeting Expenses	39,710.00
5270 Project Induction Meeting	14,930.00
6111 Life skill training to adolescents	9,173.00
6717 Travel cost for Project Coordinator	9,920.00
6113 Training to Children Group members	11,997.00
6114 Constituting, capacity building of Balmanch(Children Forum)	48,268.00
6115 Child Right situation Assessment by children group	37,361.00
6121 Training of Govenment pre school teachers	69,659.00
6122 Training of parents on home based ECE	34,462.00
6141 Community level "participatory learning sessions" on child rights	11,788.00
6142 Development/adapation and printing of participatory learning materials	21,830.00
6151 Community level "participatory learning sessions" on child rights	10,370.00
6153 Development/adoption and printing of participatory learning materials	39,530.00
6191 Training of school teachers -child friendly and joyful learning apporach	1,31,382.00
6194 Capacity building of School Management Committee	1,39,361.00
6241 Capacity building of VLCC (Village Level Child Protection Committees)	10,382.00
6291 Capacity Building of SHGs	3,920.00
6292 Income Generation Training for vulnerable families	2,14,535.00



6322 District level consultation and coordination for implementation of laws and policies	29,736.00
6324 Interface contact-cum- dissemination meeting for Govt /institutional officials	18,874.00
6711 Project Coordinator Salary	72,000.00
6712 Project Officer (Education)	2,04,000.00
6712 Salary to Project Director (NGO partner)	71,919.00
6713 Community Facilitators salary	3,98,750.00
6714 Cluster Coordinators salary	60,000.00
6715 Salary to Livelihood Coordinators	34,500.00
6718 Travel cost of Project Director	27,846.00
6720 Travel cost of Cluster Coordinator	9,720.00
6721 Travel cost for Livelihood Coordinator	4,990.00
7001 Monitoring Visit by Country Team	49,425.00
7002 Travel cost for filed level coordination and management	35,228.00
7003 Baseline study	45,387.00
7004 Staff capacity building including workFC - IMAGE 2.0prkFC - IMAGE 2.0p wi	52,046.00
7007 Country Team Cost	60,000.00
Sub Total	20,32,999.00
Total MICA ILO Project Expenses	21,62,481.00

SHO	
Particulars	Amount in INR
FC - SHO Project - Admin Expenses	
FC - 5210 Office Supplies and Stationery	33,498.82
FC - 5220 Electricity and Internet	22,866.00
FC - 5230 Office Rent and Utilities	1,33,000.00
FC - 5250 House Keeping and Miscellaneous expenses (incl Office Repairs and Maintainance)	62,896.00
FC - 5260 ICT Costs (Incl telephone costs, Software/Hardware maintainance)	1,19,622.00
FC - 5270 Office Assistant and Support team charges	78,234.00
FC - 5280 Vehicle Maintainance (incl fuel costs, insurance and repairs)	66,705.00
FC - 5290 Operational Audit Charges	60,000.00
FC - 6712 Finance & Admin officer (Ravi)- 10%	1,50,904.00
FC - 6718 Project Audit cost	1,00,000.00
FC - FC - IMAGE 2.0 Bank charge	7,546.00
Sub Total	8,35,271.82

FC - SHO Project - Programme Expenses	
FC - 5240 Quarterly Staff meeting for Project Staff	37,428.00
FC - 6101 Provide PPE Kits to health center staff	3,52,540.44
FC - 6102 Providing thermocol boxes for carrying vaccination	2,30,088.80
FC - 6103 Hygiene kit for health centers	2,45,663.17
FC - 6104 Provide transportation to Health Staff	41,12,485.11
FC - 6105 Organize vaccination camp at remote locations	11,05,461.57
FC - 6106 Hygiene kit for the peole at vaccination camps	44,17,221.00
FC - 6107 PPE Kit for Volunteers	11,918.00



FC - 6108 Hygiene kit for volunteers	73,065.00
FC - 6109 Local volunteers to promote vaccinations from project locations	18,08,414.00
FC - 6201 Training to ASHA and ICDS workers	4,51,135.00
FC - 6202 Training materials (Develop, design and Printing Costs)	2,07,041.00
FC - 6203 Personal Safety Kit to ASHA ICDS workers	58,599.00
FC - 6204 Hygiene kit for ICDS and ASHA workers	1,58,967.00
FC - 6301 Develop/ adapt IEC materials to create awareness	8,60,832.00
FC - 6302 Awareness campaigns on vaccination	12,44,429.00
FC - 6303 Training to project staff/change agents/youth advocates	6,73,078.00
FC - 6304 Honorarium to Youth advocates/Sahiyas/Change Agents	21,39,565.00
FC - 6305 PPE kit for change makers	1,60,324.00
FC - 6306 Hygiene kit for change makers	4,74,877.00
FC - 6711 Country Manager (Thangam) - 10%	3,68,386.00
FC - 6713 Programme Officer (Subrat) - 25% - ER Coordinator	2,22,536.00
FC - 6714 Project Coordinator (Mark) - Mica - 10%	1,09,248.00
FC - 6715 Project Officer Eicher COVID Relief (Anne) - 10%	79,016.00
FC - 6716 Programme Officer FC - IMAGE 2.0 (Ezekiel) - 10%	74,792.00
FC - 6717 Project Monitoring - travel by team	1,91,235.00
FC - 6719 Project Evaluation Costs	27,757.00
Sub Total	1,98,96,102.09
Total FC - SHO Project Expenses	2,07,31,373.91

DPC	
Particulars	Amount in INR
FC DPC - Partner Audit Costs	
FC - GOOD PC Audit Cost	1,10,000.00
FC - Audit Fee	17,700.00
FC - IMAGE Next PC audit cost	1,20,000.00
Mica PC Audit Costs	27,216.00
FC - Mica Audit Expenses	1,32,706.00
FC - DPC - GEN PC Audit cost	90,000.00
Food and Accomodation Expenses	1,85,337.00
FC - General Administrative Expenses	16,200.00
Sub Total	6,99,159.00



Partner's Training and Capacity Building	
IMAGE Next Harvesting Expenses	
Travel Expenses of participants	71,340.31
Printing and Stationery expenses	
Mica Project Outcome Harvesting Expenses	
Travel Expenses of participants	50,192.00
Food and Accomodation Expenses	1,60,925.00
Printing and Stationery expenses	42,897.00
Mica - Fall campaign	
Travel Expenses of participants	2,29,709.00
Food and Accomodation Expenses	39,015.00
FC - DPC - Project Evaluation Expenses	1,26,000.00
FC - DPC - Project monitoring cost	82,345.35
Sub Total - Partner's Training and Capacity Building	8,02,423.66
Total DPC Project Expenses	15,01,582.66
Total Grant receipt	
Grants received from TDH	6,04,85,324.35
TdH Sch 3 total Expenses - Project Costs	4,80,85,499.46
TdH Sch 3 total Expenses - Admin Costs	55,89,867.85
	5,36,75,367.31



GIRL RISING PROJECT	
Particulars	Amount in INR
FC Girl Rising - Admin Expenses	
FC - Girl Rising - Bank charge	10,435.00
Sub Total	10,435.00
FC Girl Rising - Programme Expenses	
FC - GR - SOL Program Implementation Costs	18,10,773.00
Sub Total	18,10,773.00
FC Girl Rising Expenses	18,21,208.00



Particulars	Amount in INR
FC Give India - Admin Expenses	
FC - Give India Bank charge	30,354.00
Sub Total	30,354.00
FC Give India - Programme Expenses	
FC - Cash Relief Support to Beneficiaries	7,62,000.00
FC - Give Foundation - Education Support	23,948.00
Sub Total	7,85,948.00
FC Give India Expenses	8,16,302.00



CRYPTORELIEF	
Particulars	Amount in INR
FC Crypto Covid Activities - Admin Expenses	
FC - Audit fee	8,000.00
FC - CRYPTO Bank charge	2,621.00
Sub Total	10,621.00
FC Crypto Covid Activities - Programme Expenses	
FC - Supply of Ration Kit	34,55,840.00
FC - Transportation and other expenses	55,414.00
Sub Total	35,11,254.00
FC Crypto Covid Activities Expenses	35,21,875.00
KETTO	
Particulars	Amount in INR
FC Ketto - Admin Expenses	
FC - KETTO Bank charge	2,714.00
Sub Total	2,714.00
FC Ketto - Programme Expenses	
FC - Ketto - Covid19 Relief Programme	3,85,574.00
Sub Total	3,85,574.00
FC Ketto Expenses	3,88,288.00

